AMER LUTHERAN HOME MONDOVI

200 MEMORIAL DRIVE

MONDOVI 54755 Phone: (715) 926-4962		Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	81	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	81	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	74	Average Daily Census:	78

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	8	Age Groups 	% 	 Less Than 1 Year 1 - 4 Years	29.7 29.7
Developmental Disabilities Mental Illness (Org./Psy)	1.4 33.8	Under 65 65 - 74	5.4 4.1	More Than 4 Years	40.5
Mental Illness (Other) Alcohol & Other Drug Abuse	6.8 0.0	75 - 84 85 - 94	33.8 47.3	 	100.0
Para-, Quadra-, Hemiplegic Cancer	0.0 4.1	95 & Over	9.5	Full-Time Equivalent Nursing Staff per 100 Resid	ents
Fractures Cardiovascular	1.4 12.2	 65 & Over	100.0 94.6	(12/31/05) 	
Cerebrovascular Diabetes	9.5 1.4	 Gender	 %	RNs LPNs	8.1 16.7
Respiratory	9.5			Nursing Assistants,	
Other Medical Conditions	20.3 100.0	Male Female 	25.7 74.3 100.0	Aides, & Orderlies 	46.6

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		:	Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	ે ં	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	1.6	145	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4
Skilled Care	1	100.0	323	57	93.4	125	0	0.0	0	12	100.0	147	0	0.0	0	0	0.0	0	70	94.6
Intermediate				2	3.3	105	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.7
Limited Care				1	1.6	92	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	1	100.0		61	100.0		0	0.0		12	100.0		0	0.0		0	0.0		74	100.0

Admissions, Discharges, and		Percent Distribution	or kesidents	Conarc	.10HS, Services, and	ACCIVICIES AS OF 12/	31/03
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	12.6	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	6.9	Bathing	9.5		62.2	28.4	74
Other Nursing Homes	10.3	Dressing	13.5		55.4	31.1	74
Acute Care Hospitals	70.1	Transferring	33.8		51.4	14.9	74
Psych. HospMR/DD Facilities	0.0	Toilet Use	27.0		56.8	16.2	74
Rehabilitation Hospitals	0.0	Eating	73.0		13.5	13.5	74
Other Locations	0.0	*******	******	*****	****	******	******
Total Number of Admissions	87	Continence		ક	Special Treatment	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	4.1	Receiving Resp	iratory Care	14.9
Private Home/No Home Health	34.8	Occ/Freq. Incontinen	t of Bladder	66.2	Receiving Track	heostomy Care	0.0
Private Home/With Home Health	11.2	Occ/Freq. Incontinen	t of Bowel	43.2	Receiving Suct:	ioning	1.4
Other Nursing Homes	10.1	į			Receiving Ostor	my Care	0.0
Acute Care Hospitals	15.7	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	4.1	Receiving Mecha	anically Altered Diets	32.4
Rehabilitation Hospitals	0.0	į				_	
Other Locations	0.0	Skin Care			Other Resident Cl	haracteristics	
Deaths	25.8	With Pressure Sores		1.4	Have Advance D	irectives	97.3
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	89	İ			Receiving Psycl	hoactive Drugs	58.1

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This Nonprofit			50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.3	88.2	1.09	86.9	1.11	86.0	1.12	88.1	1.09
Current Residents from In-County	74.3	78.9	0.94	73.2	1.02	74.9	0.99	77.6	0.96
Admissions from In-County, Still Residing	16.1	21.3	0.76	20.6	0.78	19.6	0.82	18.1	0.89
Admissions/Average Daily Census	111.5	131.9	0.85	123.3	0.90	139.3	0.80	162.3	0.69
Discharges/Average Daily Census	114.1	132.7	0.86	123.8	0.92	139.6	0.82	165.1	0.69
Discharges To Private Residence/Average Daily Census	52.6	51.9	1.01	53.9	0.98	64.3	0.82	74.8	0.70
Residents Receiving Skilled Care	95.9	96.4	1.00	96.4	1.00	96.4	1.00	92.1	1.04
Residents Aged 65 and Older	94.6	95.6	0.99	93.0	1.02	92.9	1.02	88.4	1.07
Title 19 (Medicaid) Funded Residents	82.4	68.6	1.20	69.6	1.18	69.8	1.18	65.3	1.26
Private Pay Funded Residents	16.2	22.7	0.71	20.3	0.80	19.0	0.86	20.2	0.80
Developmentally Disabled Residents	1.4	0.5	2.65	0.7	2.02	0.7	1.89	5.0	0.27
Mentally Ill Residents	40.5	37.6	1.08	37.2	1.09	34.7	1.17	32.9	1.23
General Medical Service Residents	20.3	18.0	1.13	19.6	1.04	21.9	0.92	22.8	0.89
Impaired ADL (Mean)	44.9	46.8	0.96	46.7	0.96	47.4	0.95	49.2	0.91
Psychological Problems	58.1	58.4	1.00	57.3	1.01	59.0	0.98	58.5	0.99
Nursing Care Required (Mean)	6.3	6.9	0.90	6.7	0.93	7.2	0.87	7.4	0.84